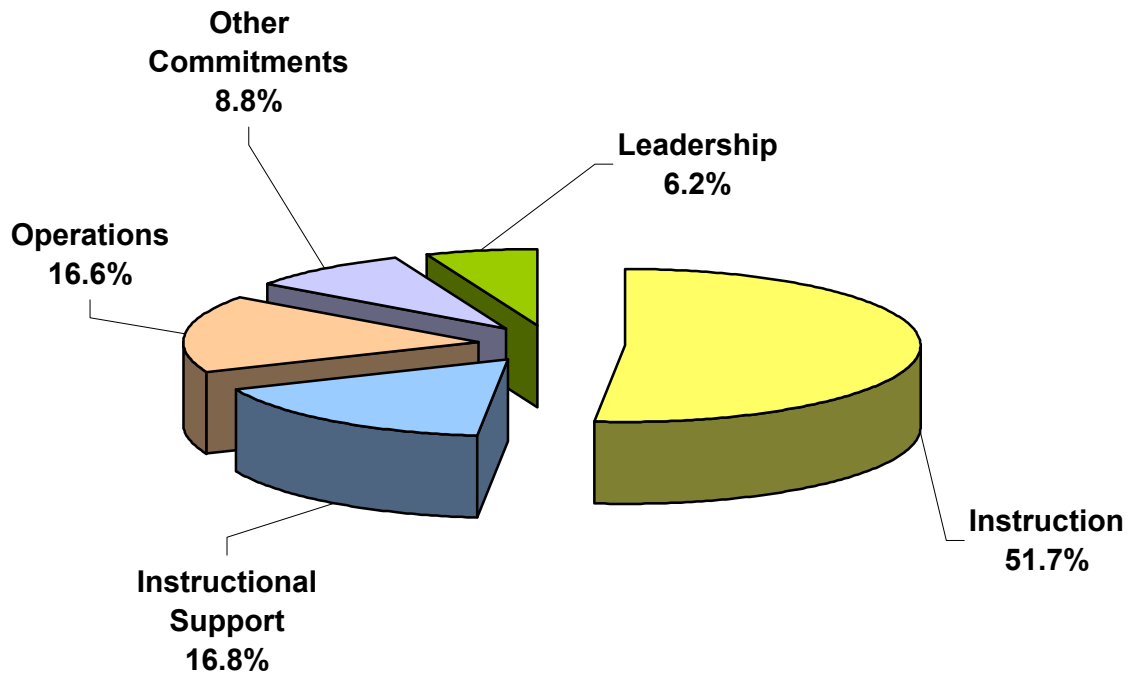
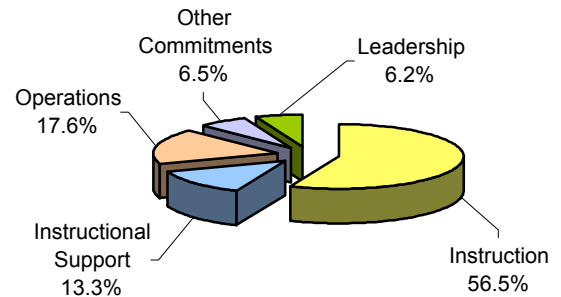


# Portsmouth School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



## July 2000 - June 2001 (Previous Year)



District Enrollment (ADM): 2,854	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$13,453,554	\$4,714	51.7%
Instructional Support	\$4,367,358	\$1,530	16.8%
Operations	\$4,308,026	\$1,509	16.6%
Other Commitments	\$2,277,076	\$798	8.8%
Leadership	\$1,601,140	\$561	6.2%
Total District	\$26,007,153	\$9,113	100.0%